



Glossary of Terms

KAVA: KIC Added Value Activities

These are KIC activities that contribute to the integration of the "knowledge triangle" – of research, business creation and higher education – including the KICs' establishment, and their administrative and coordination activities. These activities form part of the EIT's overall objectives. KAVA may be financed up to 100% by the EIT, divided into direct and indirect costs.

Direct costs are directly linked to the implementation of KAVA, and can therefore be attributed to it directly (including expenses and investments). They must not include any indirect costs.

Indirect costs are not directy linked to the implementation of KAVA and therefore cannot be attributed to it directly. Indirect costs are eligible if they are declared on the basis of a 25% flat rate of the eligible direct costs. Plaza automatically calculates the 25% flat rate.

They exclude the following:

- Costs of subcontracting
- Cost for Sub-Granting, i.e. contributions made for example to External Project Partners (see below)
- Costs of in-kind contributions provided by third parties that are not used on the KIC LE or the KIC partner's premises
- Costs of providing financial support to third parties
- Unit or lump-sum costs

KIC LE or KIC partners that receive an operating grant financed by the EU or Euratom budget cannot declare indirect costs for the period covered by the operating grant.



EIT Health Challenges and Objectives

A Promote Healthy Living

- **1** Lifestyle interventions
- **2** Self-management of health

B Support Active Ageing

- **1** Workplace interventions
- **2** Overcoming functional loss

C Improve Healthcare Systems

- 1 Improve healthcare systems
- 2 Treat & manage chronic diseases

Co-funding

Co-funding refers to financing KAVA from financial contribution sources other than the EIT, such as KIC LE/partners' own resources, etc. Co-funding contributes a minimum 75% share of global expenditure. Unlike with KCA, co-funding may not come from other EU (non-EIT) funding sources.

KAVA: KIC Complementary Activities (KCA)

These are KIC activities linked to at least one KAVA, and which are not financed by the EIT. KCA consists of direct and indirect costs, and it must:

- Costs of in kind contributions provided by third parties (that are not used on the KIC LE or the EIT).
- Be incurred by a KIC Legal Entity/Partner.
- Be proportionate to the cost of KAVA and/or to the expected impact in furthering the mission of a KIC.
- Be incurred after the designation date of the KIC (9 December 2014).

External Partners: Project Partners

External project partners who are included in the implementation of the action but are neither EIT Health Core nor Associate Partners, nor one of their linked/affiliated third parties, can receive a maximum EIT contribution of €50 000 per year.

Important: They also need to be entered on Plaza in order to be added to a proposal. Reach out to Oana Neagu if you would like to add a Project Partner to Plaza: oana.neagu@eithealth.eu.

Outputs

The specific technology, product, service, method, design, concept, methodology, approach, etc., created by a KIC added-value activity. Outputs can also be intangible.

OUTPUT EXAMPLES: New products or processes, transformation of existing products, innovative training modules, new qualifications, guidance material for new approaches and methodologies, TestBeds and experimental facilities, prototypes, patents, publications, etc.

Deliverables

Tangible documents, media or other artefacts encapsulating the quantifiable outputs (e.g. products or services) created by a KIC added-value activity for a specific objective and defined in the Business Plan for each specific activity. The deliverables are additional outputs produced at a given moment during the action. Core KIC documents (plans and reports that support KIC work) are part of the KIC planning and monitoring process and should not be listed as deliverables of KIC added-value activities.

DELIVERABLES EXAMPLES: Workshop proceedings, summaries, comparatives studies, market analysis reports, handbook and training tools, workshop, conferences, etc.

KPIs

Key Performance Indicators: these are quantitative metrics that measure progress towards reaching a goal or objective over time. KPIs are typically associated with target values.

